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OGL STEERING COMMITTEE AGENDA

Monday, July 27, 1:30 PM

On-line only

Welcome & Introductions

Action Items

- 1. VOTE: Approval of April 27, 2026 Committee Minutes**

Reports

- 2. Agency Updates Roundtable**
- 3. Hot Topic: FIFA World Cup Debrief, Jason Sims, Director of Transportation | KC2026**
- 4. ClearGuide Project Update**
- 5. New Cooperative Agreement for Operations of OGL, 2027+**
- 6. Quarterly Operations Report**
- 7. Quarterly Budget Report**
- 8. Additional STBG Funds in Kansas for 2027-2028**
- 9. OGL Steering Committee Vice Chair for 2027-2028 from Missouri Agency**
- 10. Other business**

Next Regularly Scheduled Meetings: Mondays at 1:30, October 26, 2026, January 25, and April 26, 2027

Adjournment

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OGL STEERING COMMITTEE MEETING MINUTES (not approved)

April 27, 2026, 1:30p.m.

ATTENDANCE

Members Present

Stephanie Boyce, Mission, Vice Chair
Ericka Ross, MoDOT, Chair
Brian Geiger, Overland Park
Steve Schooley, Lenexa
Kristofer Finger, UG
Sherri McIntyre, Liberty
Andrew Morrow, Overland Park
John Findlay, Liberty
Athena Huynh, Grandview
Sol Moinuddin, KCMO
Brian Scovill, Leawood

MARC Staff Present

Cedrick Owens
Darren Adams
Scott Cutshall
Ron Achelpohl
Martin Rivarola
Ray Webb

Non-Members Present

Kurt Roterling, Olsson
David Northup, KDOT
Jason Sims, KC 2026
Christos Achillides, Iteris
Jason Sommerer, Bartlett and West
Devin Tiebout, UG
Jason Porter, Skymerx
Ryan Hale, MoDOT
Jason Haynes, HDR

MEETING SUMMARY

Welcome

The meeting started at 1:30 p.m. Ericka Ross, Chair, welcomed all and introductions were made.

1. VOTE: Approval of January 26, 2026, committee minutes

Stephanie B. made a motion to accept the minutes. Steve S. seconded. The motion was supported and approved.

2. VOTE: Iteris Timing and Engineering Contract Extension

Ray provided background information that this is the final extension of the regular contract. Production has been going well.

OGL staff recommends approval of the \$150,000 extension. Sherri M. made a motion and Steve S. seconded. The motion was supported and approved.

3. VOTE: Iteris ClearGuide Missouri CMAQ contract

Ray noted that this contract is similar to the successful USDOT SMART grant. This contract is for \$527,100 funded by \$421,700 CMAQ funds with a 20% match based on the ratio of signals on OGL of \$105,400. Vendor selected is Iteris, Clearguide Analytics Platform. All 12 Missouri agencies have committed to the project.

The system will provide live data that includes congestion levels and signal trends with anomalies. This will be a 3-year contract and includes 2 years of historical data. Includes approximately 1400 intersections, not just OGL locations that includes most of the intersections for the 12 agencies. Logins will be provided to agencies that request them and are not limited. Local match invoices will be provided once the system is up and running.

Sherri M. made a motion to approve, and Sol M. seconded. The motion was supported and approved.

4. VOTE: OGL Operations Agency Match Increase for 2027

The October 2025 and January 2026 committee meetings, and initial focus meetings lead to the suggestion to increase the local match \$50, (from \$800 per signal to \$850 per signal) for the year 2027 and an additional \$50 per signal (from \$850 to \$900 per signal) for 2028. New agreements will be revisited this year and set up with the new rate.

The local match that used to be 50/50 continues to move farther apart such that federal to local funds without an increase will be 68/32 which is nearly at the lowest it should go. MARC needs a 20% match as well as an overmatch that covers costs that federal funds do not cover.

In the packet on page 13 is the change with \$50 and with \$100 is shown for each agency. This is based on 769 signals. OGL will be adding 7 intersections in Mission on Johnson dr, and one in Raymore.

Steve S. made a motion to approve, and Kristofer F. seconded. The motion was supported and approved.

5. Agency Updates Roundtable

Mission has a project underway to upgrade and add to OGL, several signals along Johnson Dr.

Raymore is adding a signal on Dean Ave at the Walmart driveway just south of MO-58.

MODOT's Improve I-70 project has been having occasional full closures but expects to pause all projects prior to World Cup games. After the games, I-70 will close for 10 months.

KCK will close 110th St interchange for the summer starting May 1 for the Bucky's construction.

Grandview will be closing Blue Ridge Blvd west of Grandview Rd for construction at the end of June.

KCMO and Prairie Village are currently rebuilding the intersection of State Line & Meadowlake.

Leawood has closures in place on State Line for water utility work, from 83rd to 103rd. These will be pausing for World Cup by June 1, restarting after the games.

6. Hot Topic: FIFA World Cup – Surprise Fan Presentation and OGL plan for feedback

Martin Riverola, MARC, showed and described what kind of fan experiences might be expected in KC. Many may be unplanned and unannounced, and they may impact local transportation access.

Ray notified the committee that OGL staff plans to send out a survey inquiring how each partner agency will be working around the games and events. OGL staff plan to have 2 or 3 staff working before and after the games and need to know what action and communication each agency desires.

Jason Sims informed the committee of the official bus service options.

7. New OGL Operations Agreement for 2027+

The current operations agreements with most OGL partner agencies expire this year and need renewal. MARC has engaged our lawyer to review agreements and just received a first draft. After reaching out to the partner agencies, Ray has received a few responses with concerns related to their internal process. If there are further concerns about the current agreement, please let Ray know soon.

MARC is working to refine the agreement to update to current standards, add a rider for Kansas or Missouri and looking into if it's possible to separate the agreement from the cost so as to not be driven as much by signal / cost changes.

8. Quarterly Operations Report

MARC collected traffic data at 10 intersections.

Upcoming implementations include MO 7 (Blue Springs), 87th St/Quivira Rd Corridors (Lenexa, Shawnee and Overland Park), Barry Rd (KCMO and MoDOT)

OGL staff responded to 131 signal issues and 125 traffic incidents.

Security Center was upgraded to version 5.13.3.2.

TransSuite was upgraded to version 25.4.1.

9. Quarterly Budget Report and KDOT STBG funding increase for 2027-2028

The Reserve / Emergency (local funds) balance remains at \$300,000.

Total Expenses average 57% compared to month 15 of a 24-month budget percentage of 63%.

Ending balance is \$595,003.

14 payments for 2026 local match (out of 28) have been received.

ATMS Software Project: Remaining project budget, \$250,988 (March ending)

• \$143,205 remains to be collected from 6 agencies that include Bonner Springs, Gladstone, Grandview, KCMO, MoDOT and Shawnee.

- Meetings with TransCore that review system enhancement are Monthly on the 3rd Thursday of the month at 1pm.

The Kansas Programming Committee (KPC) met on April 2nd. The March meeting it was noted that KDOT changed how funds are distributed and now funds are distributed at a 100% of the apportioned funds thus there was carryover. The committee wanted to know what projects could use additional funds.

OGL was awarded an additional \$210,000 in 2027 and 2028. This amount is nearly the most that could be accepted without needing to increase the local match thus to be able match the 20% and the needed overmatch for expenses not covered by federal funds.

Currently it has not been determined specifically what program elements that the funds could be allocated to, but some items could be: signal timing, field network, crowdsource / performance measures.

10. Other Business

An RFQ was just sent out recently via Demand Star to 64 companies for OGL's IT network support. Amount is \$24,000. One response was received from Daryl Kelly, LLC. It was recommended that for the IT Network Support Contract – Daryl Kelly, LLC was selected. The agreement is to be processed later this week.

MARC is moving offices to 801 Pennsylvania this summer. Impacts to committee meetings in June, July, and August are expected due to the move, World Cup, and construction downtown.

It was suggested that the July Steering committee could be held at one of the agencies locations otherwise July 27th meeting will be held virtual.

The MARC annual meeting is set for August 14, 2026, at the Kansas City downtown Marriott

Training for signal topics can be found at (not endorsing any courses)

Florida LTAP, <https://floridaltap.org>

Tennessee Transportation Assistance Program (TTAP),
<https://ttap.utk.edu/>

ETI is hosting Genetec security desk training classes on the third Thursday of each month 1-4pm. RSVP is required.

NEXT MEETING

Monday, July 27, 2026, Virtual

Operation Green Light

Operations Report 2nd Quarter of 2026

Operation Green Light (OGL) is a bi-state, multi-jurisdictional regional effort to improve traffic flow and reduce vehicle emissions through safe and efficient traffic signal operations. For more information on the program, visit www.marc.org/OGL.

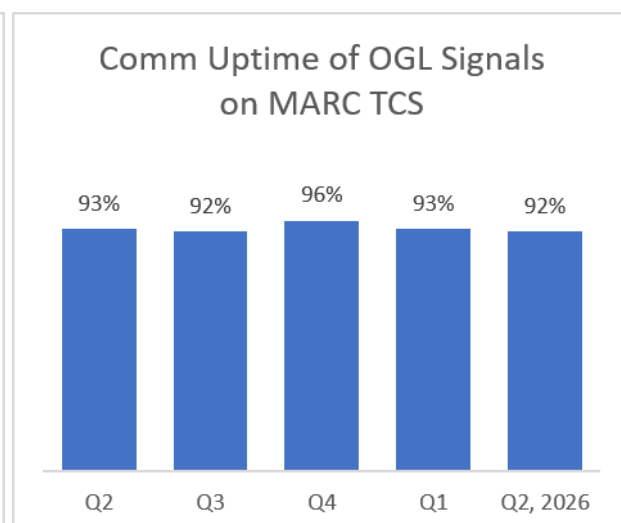
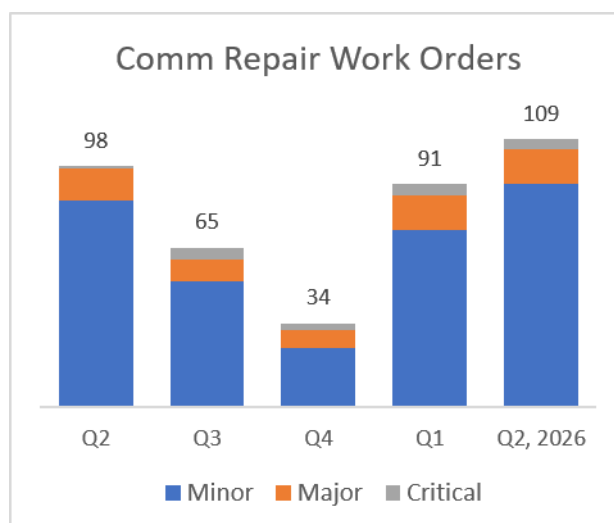
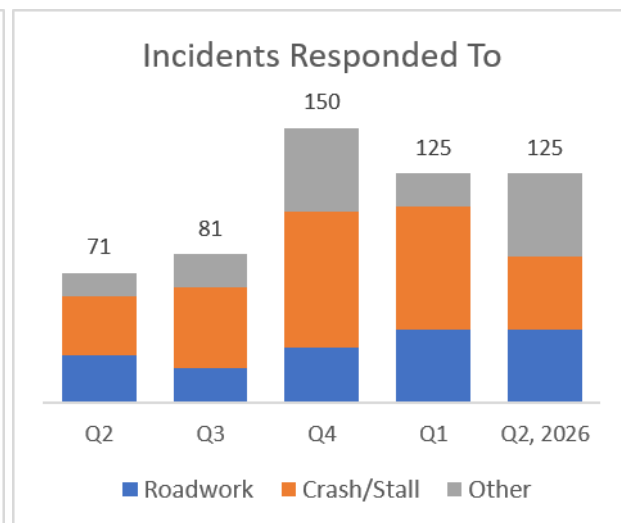
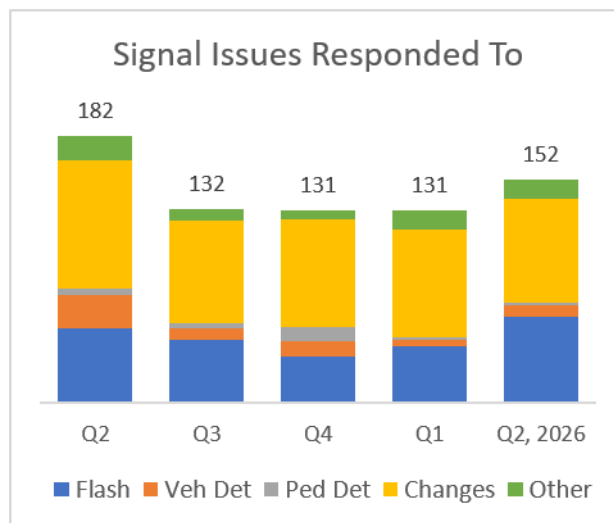
Signal timing efforts

- Upcoming implementations –Johnson Drive (Mission) Rainbow (UG, KCMO)
- OGL staff collected 14 traffic counts.
- Managed several Cable Dahmer Arena events as well as FIFA World Cup games

Noteworthy software/hardware efforts

- TransSuite was upgraded to version 26.2.0
- Multi-factor authentication was implemented for TransSuite access and all remote network access from the internet
- Iteris' ClearGuide signal performance measures platform is active for Missouri partners

Other activities



Steering Committee Budget Report

May 30, 2026, Ending

MARC's OGL program operates from Surface Transportation Block Grant (STBG) Federal revenues on a reimbursement basis from MoDOT Local Public Agency (LPA) group and KDOT Intelligent Transportation Systems (ITS group who administer the STBG funds). The local match for 2025-2026 is collected annually via a multi-year agreement which coincides with the period of the two-year MoDOT and one-year KDOT STBG Federal funding agreements. Currently most of the local agencies have executed a four-year agreement, one agency a one-year and one agency a two-year agreement.

STBG funds are allocated prior to the regional STBG/CMAQ call for projects process that occurs every two years. It is the responsibility of the OGL Steering Committee to approve the budget for the program. The budget is authorized by MARC's Total Transportation Policy Committee (TTPC) and MARC Board.

Local funds from twenty-eight agencies are combined with federal STBG funds to comprise the total operations budget. The annual revenue of 768 signals at \$800/signal is \$614,400 and the total annual federal STBG funds are \$850,000. This results in a 58% federal to 42% local funding split.

2026 Operations Funds (65250):

- Reserve / Emergency (local funds) balance remains at \$300,000.
- Ending balance is \$547,276.
- Total Expenses averaged 65% compared to month 17 of a 24-month budget percentage of 71%.
- Automobile gas/maintenance will stay the same as now being charged directly to local funds as DOT no longer reimbursing for expenses.
- All but one agency has paid and Gladstone which will get their invoice in July to support their budget cycle.

Regional traffic signal software project (65399): Total \$1.2M (KDOT \$302,690, MoDOT \$657,310, \$240,000 local)

- Initial partner invoices and guidance was sent on 7/16/2025.
- Project balance is \$199,907.
- \$67,867 remains to be collected from 2 agencies.

Mid-America Regional Council (MARC)				
MO & KS OGL Operations #65250				
2-Year Budget Period Beginning January 1, 2025				
	Report Ending 05/30/2026			
	2nd Year	2nd Year	Remaining	% Variance
Expenses	Program Budget	To Date Total	Balance	Cumulative/Budget 17 /24 months = 71%
Salaries, Fringe Benefits, Indirect Costs	\$1,830,351.00	\$1,189,609.99	\$640,741.01	65.0%
Consultants/Contracted Services	792,200.00	564,336.67	227,863.33	71.2%
Legal Fees	10,000.00	672.00	9,328.00	6.7%
Meeting/Travel (In/Out of Region & Registration)	21,400.00	2,811.68	18,588.32	13.1%
Rent	16,610.00	9,752.39	6,857.61	58.7%
Telephone/Maint.(Internet, mobile, ConferSave, USB modem)	13,200.00	10,339.71	2,860.29	78.3%
Insurance	7,000.00	3,663.32	3,336.68	52.3%
Equipment/Computer/Supplies	184,239.00	83,871.29	100,367.71	45.5%
Service Agreements	1,000.00	0.00	1,000.00	0.0%
Automobile Gas/Maintenance	10,800.00	3,061.25	7,738.75	28.3%
Professional Memberships	1,000.00	0.00	1,000.00	0.0%
Training	3,000.00	1,610.00	1,390.00	53.7%
Utilities	14,000.00	6,274.92	7,725.08	44.8%
Total Expenses	\$2,904,800.00	\$1,876,003.22	\$1,028,796.78	64.6%
	Two-Year			% Variance
Revenues (Reimbursement from DOT's at 80/20)	Program Budget	Cumulative To Date	Balance	Cumulative/Budget
STP Funding, KDOT	\$500,000.00	\$372,737.57	\$127,262.43	74.5%
STP-Funding, MoDOT	1,200,000.00	894,570.37	305,429.63	74.5%
Local Gov't Funding-Required 20% match	425,000.00	322,545.98	102,454.02	75.9%
Total Revenues for Federal Grant	\$2,125,000.00	\$1,589,853.92	\$535,146.08	
Local Gov't Revenue above 20% match	779,800.00	326,868.30	452,931.70	
Combined Revenues	\$2,904,800.00	\$1,916,722.22	\$988,077.78	
Local Government Revenues				
Funds available		1,069,982.59		
Funds billed but not yet received.		193,000.00		
Less: Amount applied to OGL grant 65250 - Cumulative to Date		(322,545.98)		
Less: Amount above required match		(326,868.30)		
Less: Amount transferred to other grants		(66,291.82)		
Ending Balance	05/30/2026	\$547,276.49		
Reserve/Emergency (local funds)		\$300,000.00		

2027-2028 ADDITIONAL \$210,000 per year KANSAS STBG FUNDING

The KS Programming committee awarded multiple projects with additional STBG funding including the Operation Green Light program for \$210,000 for both FY 2027 and 2028.

- Network equipment upgrades (ceragon, radwin, switches)
- Signal timing work
- Crowdsense data (extension of ClearGuide).
- Data collection equipment (Miovision units initially purchased in 2013-2015).
- *Fiber optic installation in areas that wireless struggles
- *Traffic Signal Controllers or CCTV's
- Additional intersection field equipment
- UPS / Generators
- Cabinet Locks

*not typically purchases unless via a construction project

Recommendation: Form a group to investigate options and make recommendations at the October Steering Committee meeting.

Funding details:

	\$800/signal	\$850/signal	\$900/signal
	2026	2027	2028
Revenues			
Federal Pass-Through Missouri	\$ 600,000.00	\$ 905,000.00	\$ 905,000.00
Local Match (20%)	\$ -	\$ 226,250.00	\$ 226,250.00
Overmatch (local agency collected less the 20%)	\$ 415,200.00	\$ 223,400.00	\$ 249,850.00
	\$ -		\$ -
Federal Pass-Through Kansas	\$ 250,000.00	\$ 600,000.00	\$ 600,000.00
Local Match (20%)		\$ 150,000.00	\$ 150,000.00
Overmatch (local agency collected less the 20%)	\$ 188,800.00	\$ 59,950.00	\$ 66,000.00
Total Revenues	\$ 1,454,000.00	\$ 2,164,600.00	\$ 2,197,100.00