

801 Pennsylvania Ave., Suite 400
Kansas City, MO 64105
(816)-474-4240
marc.org



OGL STEERING COMMITTEE AGENDA

Monday, October 26, 1:30 PM

**In-person, MARC, 801 Pennsylvania Ave., Suite 400
Conference Room 449/Kaw River Room**



Welcome and Introductions

Action Items

- 1. VOTE: Approval of July 27, 2026, Committee Minutes**
- 2. VOTE: Approval of Iteris ClearGuide project agreement**
- 3. VOTE: Nomination of Missouri Vice-Chair for 2027**

Reports

- 4. Presentation: One Construction: Stacey Lowe, Luminary Park**
- 5. Presentation: James Pflum, Project Director, Improve I-70 Kansas City**
- 6. Agency Updates Roundtable**
- 7. New Cooperative Agreements for Operations 2027+**
- 8. Strategic Communications Plan**
- 9. Missouri ClearGuide Project Update**
- 10. 2027 Work Plan**
- 11. Quarterly Operations Report**
- 12. Quarterly Budget Report**
- 13. Other business**
- 14. Adjournment**

Next Regularly Scheduled Meetings: Mondays at 1:30, January 25, April 26, July 26, October 25, 2027

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OGL STEERING COMMITTEE MEETING MINUTES

(not approved)

July 27, 2026, 1:30p.m.

ATTENDANCE

Members Present

Stephanie Boyce, Mission, Vice Chair
Brian Geiger, Overland Park
Steve Schooley, Lenexa
Kristofer Finger, UG
Sherri McIntyre, Liberty
Andrew Morrow, Overland Park
John Findlay, Liberty
Athena Huynh, Grandview
Sol Moinuddin, KCMO
Brian Scovill, Leawood
Nick Lightner, Blue Springs
Ryan Haupt, Belton
Raymond Shank, MODOT
Mark Green, Independence
John Sullivan, Westwood
Jason Keller, Olathe
Bill Stogsdill, Fairway
Julio Garcia DeLaLuz, MODOT
Thomas Northup, KDOT
David Raucci, Overland Park
Randy Fine, Merriam
Dave Northup, KDOT

MARC Staff Present

Cedrick Owens
Darren Adams
Scott Cutshall
Ron Achelpohl
Ray Webb
Raymart Dinglas

Non-Members Present

Christos Achillides, Iteris
Jason Sommerer, Bartlett and West
Lisa Miller, Olsson
Blake Hansen, Olsson
Mitch Graf, Iteris
Lisa Seymour, TCC
Janelle Clayton, Merge Midwest
Doug Ripley, TCC
Tommy Hunter, Bartlett & West
Michael Hare, Merge Midwest
Clifford Adams, WSP
Muhammad Ammar, KDOT
Andrew Hart, Iteris
Jason Haynes, HDR
John Miller, FWHA

Welcome

The meeting started at 1:30 p.m. Stephanie Boyce, Vice-Chair, welcomed all and introductions were made.

1. **VOTE: Approval of April 27, 2026, Committee Minutes**

A motion was made to accept the minutes and was seconded. The item was approved.

2. **Agency Updates Roundtable**

Brian noted that David Raucci has joined OP and now has the role that Andrew Morrow had as Andrew is now running the OPTCS group.

Stephanie noted the Johnson Drive OGL project is completed as all equipment has now been installed. OGL is working on timings. She thanked David with KDOT and the OGL team for their support.

3. **Hot Topic: FIFA World Cup – Jason Sims**

While Jason was not able to attend, Cedrick provided the group with an OGL-perspective World Cup Report.

4. **ClearGuide Update**

The contract terms were briefly reviewed, including the 3-year term. Questions on the platform can be asked via the contact form in the application. Ray discussed some of the tools that includes real-time traffic, signal anomalies, route alerts. Mitch provided a walk thorough of the platform showing some of what can be done with ClearGuide and provided a World Cup 2026 Transportation Impact Report for the six FIFA games in Kansas City that included a summary of congestion and by game.

5. **New OGL Operations Agreement for 2027+**

The current operations agreements with most OGL partner agencies expire this year and need renewal. MARC has engaged our attorney firm, Stinson to review agreements and just received a first draft and was shared by email on 7/17.

Major updates include:

- One main agreement with ability to add Kansas or Missouri addendums where past agreement was separate agreements for MO and KS. Also, if needed a section for city provisions and contract variations.
- Extended initial term. Past was one or two with most recent 4 years. Now being extended to provide a four-year term with successive two-year periods.
- Updated Insurance Requirements and New Limitation of Liability and Damages Provision. Neither the prior Kansas nor Missouri agreements contained a limitation of liability clause. The new Form Agreement adds a two-part provision: (a) neither party is liable for incidental, indirect, special, or consequential damages; and (b) total aggregate liability is capped at the total amount payable under the agreement (with carve-outs for indemnified claims and compensation payments). This is a standard contractual protection that benefits all parties.
- Approvals Channeled Through the Steering Committee. Under prior agreements, certain approvals and consents required the involvement or consent of individual Member Agencies, which could be difficult to manage

across more than two dozen participants. The new Form Agreement channels approvals and operational decisions through the Steering Committee, providing a single, reliable point of communication and allowing Member Agencies to speak with one voice. For example, subcontracting and assignment require Steering Committee approval, and certain program exhibits can be updated by majority vote of the Steering Committee without requiring individual agency amendments. (To some extent, this provision more closely reflects the actual practice that has been utilized.)

- Updated Information Sharing Framework. The new Form Agreement introduces a defined term “OGL Data” and establishes a bilateral sharing obligation—MARC shares data with the City, and the City shares data with MARC and other Member Agencies—providing a clearer and more consistent framework for information exchange across the program.
- Simplified addendum for changes (mostly when adding signals)
- Exhibit 5, ownership matrix, updated to simplify.
- Slight updates to Exhibit 6, roles and responsibilities.

It was asked that the word and PDF versions be emailed to all.

Requested comments by August 31, 2026.

6. Quarterly Operations Report

Data collection, 14 (Mission, Johnson drive and Rainbow corridors)

Supported 6 FIFA World Cup games, managed several Cable Dahmer Arena events.

OGL staff responded to 152 signal issues and 125 traffic incidents.

Upcoming implementations – Johnson Drive (Mission) Rainbow (UG, KCMO)

TransSuite was upgraded to version 26.2.0

Updated security was implemented with TransSuite requiring a verification code sent by email to log in.

Multi-factor authentication was implemented for all remote network access from the internet.

7. Quarterly Budget Report

Reserve / Emergency (local funds) balance remains at \$300,000.

Ending balance is \$547,276.

Total Expenses averaged 65% compared to month 17 of a 24-month budget percentage of 71%.

8. Additional STBG Funds in Kansas for 2027-2028

The Kansas Programming committee responded to KDOT's change in formula by awarding several projects with additional funds. The OGL program was awarded and additional \$210,000 in each year. Local match will stay the same. The original budget for 2027 was \$390,000 and the same for 2028 and the additional \$210,000 brings each year to \$600,000.

A list of potential projects was displayed but no direction was provided by the committee.

Ray was asked to set up a sub-group by sending information and organizing a meeting to further discuss.

9. OGL Steering Committee, seeking Vice Chair for 2027-2028 from Missouri

Nominations are open for the Missouri vice chair. According to the current by-laws, it is a two-year term. Send your interest to Ray, Ericka or Stephanie and/or call to discuss.

10. Other Business

MARC is moving offices to 801 Pennsylvania and expects the office to open in early August. The next meeting will be held at the new office. Garage parking will be available, and the parking ticket will be validated.

The MARC annual meeting is set for August 14, 2026, at the Kansas City downtown Marriott and registration is currently open.

NEXT MEETING

Monday, October 27, 2026, 1:30 p.m. at MARC

AGENDA REPORT

MARC Board of Directors

October 2026

Item No.X

Transportation & Environment Department, OGL Program

ISSUE

VOTE: AUTHORIZATION TO ENTER INTO A CONTRACT WITH ITERIS, INC. FOR CLEARGUIDE, A ROADWAY AND TRAFFIC SIGNAL ANALYTICS PLATFORM.

BACKGROUND

Operation Green Light (OGL) is a regional traffic signal coordination and operations program involving local governments and the state departments of transportation in Kansas and Missouri. This initiative improves regional traffic flow, air quality and fuel consumption. As a key part of this work, OGL develops and implements traffic signal timing plans in cooperation with participating state and local governments and monitors real-time operations on roadway intersections in the program. Continued traffic signal timing and engineering support services will be integral to the successful operation of the OGL program. These services are needed to continue efforts to keep signal timing at its peak level of performance at the over 750 traffic signals that OGL currently supports for 28 agencies and over 1500 traffic signals supported by the regional software. Mid-America Regional Council (MARC) received funds through the surface transportation block grant (STBG) program in Kansas.

Crowdsourcing is a FHWA Everyday Counts Initiative to increase use of crowdsource technologies in operations. Crowdsourced data is large data and anonymized so that no personally identifiable information (PII) is included in any data product.

Iteris ClearGuide is a roadway and traffic signal analytics platform that provides travel-time monitoring, roadway delay alerts, and signal performance measures such as arrivals on green and control delay. Under the proposed two-year agreement, ClearGuide would support approximately 1,067 traffic signals across participating OGL agencies in Johnson, Wyandotte, and Leavenworth counties. The platform will provide two years of historical data and ongoing real-time data throughout the two-year contract term, enabling OGL and participating agencies to identify performance issues and prioritize signal-timing and operational improvements.

BUDGET CONSIDERATIONS

Funds for this purchase are included in the Operation Green Light operations budget. This procurement will be funded through Federal Grants administered by the Kansas Department of Transportation. Participating local governments provide matching funds for this grant that are budgeted in the 2027 and 2028 OGL budget.

REVENUES	
Amount	\$250,000
Source	Federal STBG - Kansas
Amount	\$0
Source	Local Agency Matching Funds
PROJECTED EXPENSES	
Personnel (salaries, fringe, rent)	
Contractual	\$250,000
Pass-Through	

COMMITTEE ACTION

The Operation Green Light Steering Committee will meet on October 26, 2026, to vote to recommend the approval of a contract with Iteris, Inc.

RELATED JURISDICTIONS

Kansas Department of Transportation, the Cities of Bonner Springs, Fairway, Lansing, Leavenworth, Leawood, Lenexa, Merriam, Mission, Mission Woods, Olathe, Overland Park, Prairie Village, Roeland Park, Shawnee, Westwood, and the Unified Government of Wyandotte County/Kansas City in Kansas.

RECOMMENDATION

Authorize the Executive Director to enter into a two-year contract with Iteris, Inc for ClearGuide roadway and traffic signal analytics services in an amount not to exceed \$250,000.

STAFF CONTACTS

Ron Achelpohl
Ray M. Webb

2027 OGL WORK PLAN

Operation Green Light Program

Program Objectives

- Manage traffic signal operations on the arterial corridors included in the Operation Green Light Program in cooperation with partner agencies.
- Support regional traffic incident management initiatives by managing traffic signal timing plans on the arterial corridors included in Operation Green Light.
- Maintain the regional shared communication network in good working order.
- Collect traffic signal data in support of the signal timing efforts.
- Support the regional traffic signal system software.

Background/Previous Work

The Operation Green Light Program is a regional effort to improve traffic flow and reduce vehicle emissions. Operation Green Light works with federal, state and 28 local agencies to operate and coordinate traffic signal operations and network communication between traffic signal equipment across jurisdictional boundaries on over 770 traffic signals in real-time operations. Coordinating traffic signal systems can significantly reduce travel delays, reduce ozone precursor emissions, and provide a powerful tool to help manage incident-related and work zone congestion.

Program Activities and Products

1. **ACTIVITY: Program management.** Activities included in this work include project management, budgeting, data collection, stakeholder engagement, training, Integrated Corridor Management (ICM) activities, Transportation System Management and Operations (TSMO) and all other work necessary to ensure the active prioritization of objectives to efficiently manage traffic signal infrastructure and control devices (*Ongoing*)
2. **ACTIVITY: Signal timing and synchronization.** Activities include traffic data collection and analysis, field observation, controller programming and deployment, signal timing troubleshooting and reporting, traffic modeling and deployment, updating signal timing based on changes in traffic patterns, citizen concerns, special events, incidents or roadwork. (*Ongoing*)
3. **ACTIVITY: Regional network communications.** Activities include database management, repair tracking, field investigation, equipment procurement, server and software administration, cyber security, contractor oversight and continued network upgrades of aging communication equipment driven by the technology plan. (*Ongoing*)
4. **ACTIVITY: Develop 2026 and begin on 2027+ regional agency agreements as needed.** Develop, update, and execute agreements for the partner agencies including the MoDOT and KDOT STBG funding agreements.
5. **ACTIVITY: 2023 Advanced Transportation Management System (ATMS) software project, \$1.2M.** *Continue to develop on-going system enhancements and* implement the software project working with regional partners and TransCore. Continue to develop local matching invoices for 20% matching requirements.

6. **ACTIVITY: Implement the Kansas and Management the Missouri Crowdsourcing projects**

Develop agreements and obligations for the project. OGL will develop agreements for local match and contract with the preferred vendor and develop project objectives to support operations.

Operations Funding 2027

Federal	\$ 905,000	FHWA-STP-MO
Federal	\$ 600,000	FHWA-STP-KS
Non-Federal	<u>\$ 654,500</u>	Local funds (770 @ \$850/signal)
Task Total	\$2,159,500	

ATMS Software Enhancement

Federal	\$ 305,620	FHWA-STBG-MO
Federal	\$ 354,690	FHWA-CMAQ-MO
Federal	\$ 302,690	FHWA-STP-KS
Non-Federal	<u>\$ 240,000</u>	Local funds
Task Total	\$1,203,000	

Crowdsource Funding 2025 Missouri CMAQ 3302(446)

Federal	\$ 421,700	FHWA-CMAQ-MO
Non-Federal	<u>\$ 105,400</u>	Local funds
Task Total	\$ 527,100	

2027 OGL SIGNAL TIMING PLAN

Corridor (2026)	Signals	Jurisdiction
75th St, Lamar to Mission	5	OP, Prairie Village
M-7, Duncan to US-40	12	MoDOT
Barry Rd, Congress to Waukomis	7	KCMO, MoDOT
Johnson Drive, Metcalf to Roe	8	Mission
Corridor (2027)	Signals	Jurisdiction
M-78, Maywood to RD Mize	9	MoDOT, Independence
M-291, Courtney to 32nd	8	MoDOT
K-7	4	Bonner Springs
Rainbow & SW Blvd	14	UG, KCMO
US-69 Claycomo	4	MoDOT
N-Brighton, US-69 to 48th	3	KCMO, MoDOT
Douglas, Colbern to Tudor	7	MoDOT, Lees Summit
Blue Ridge CO	3	Raytown
Chipman Rd, Douglas to Pryor	9	Lees Summit, MoDOT
TOTAL Planned	93	
TOTAL Added for 2027	61	

Operation Green Light

Operations Report 3rd Quarter of 2026

Operation Green Light (OGL) is a bi-state, multi-jurisdictional regional effort to improve traffic flow and reduce vehicle emissions through safe and efficient traffic signal operations. For more information on the program, visit www.marc.org/OGL.

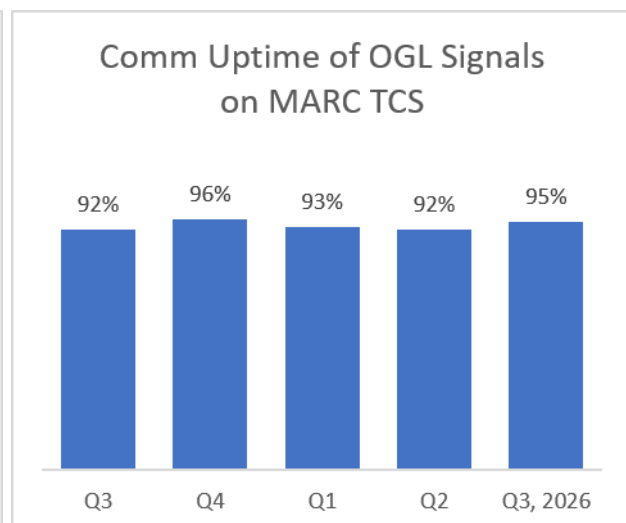
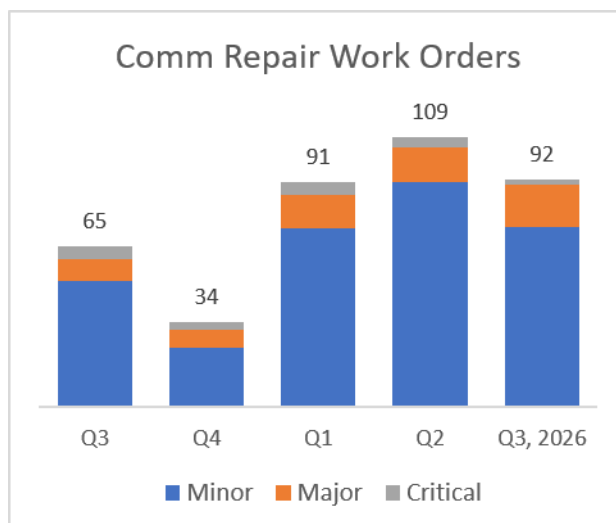
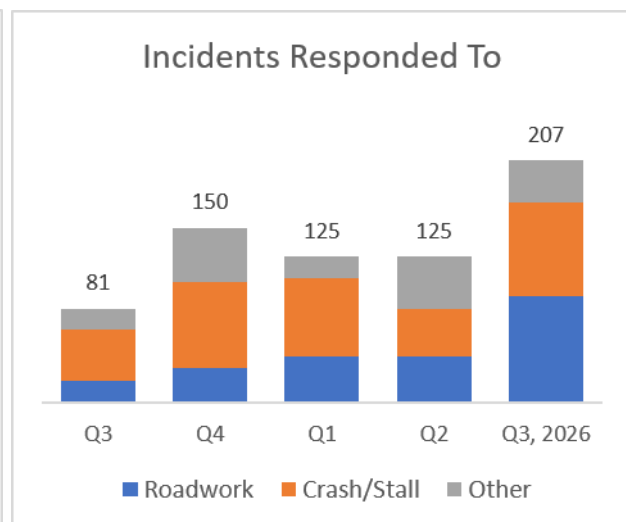
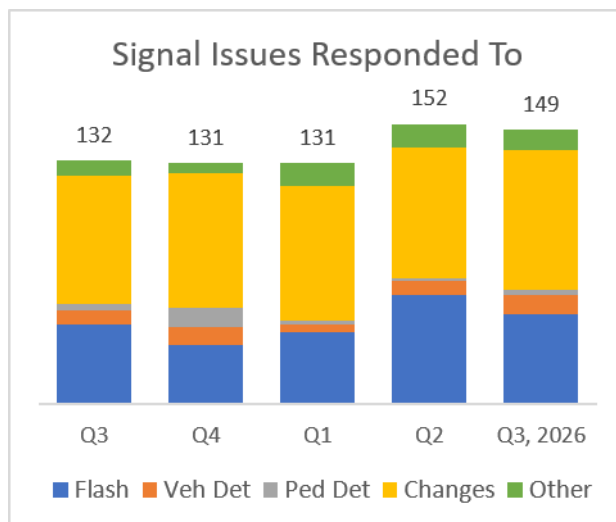
Signal timing efforts

- 21 intersections retimed
- OGL staff collected 14 traffic counts.
- Managed signals during several FIFA World Cup games

Noteworthy software/hardware efforts

- New OGL network equipment on the Linden water tower in Gladstone was placed in service
- Several OGL routers and firewalls were upgraded

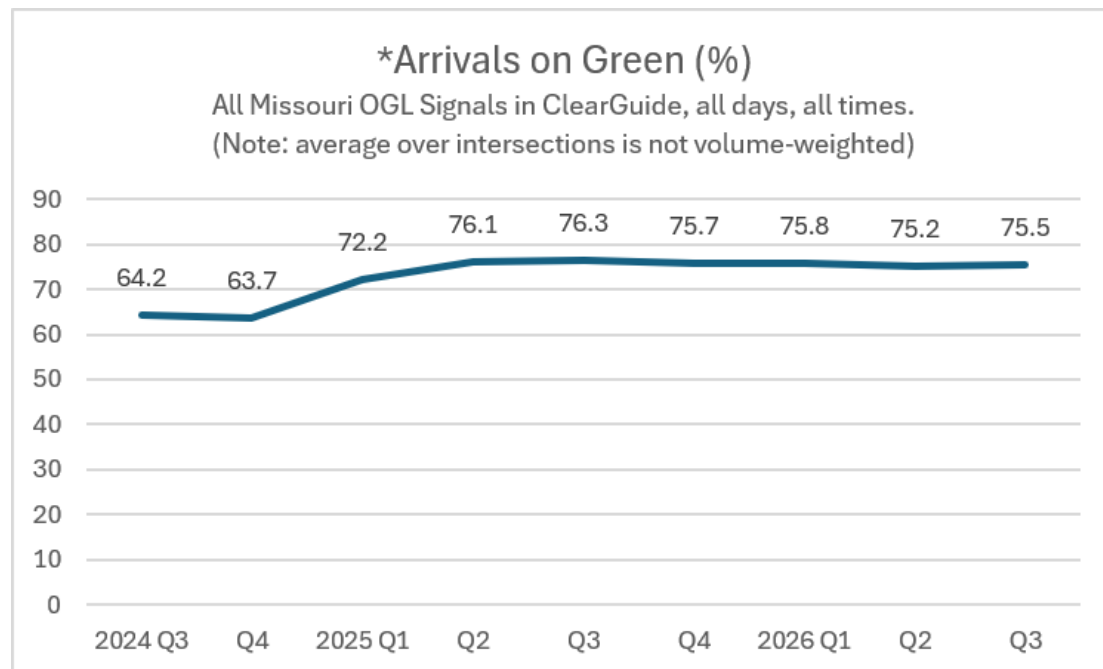
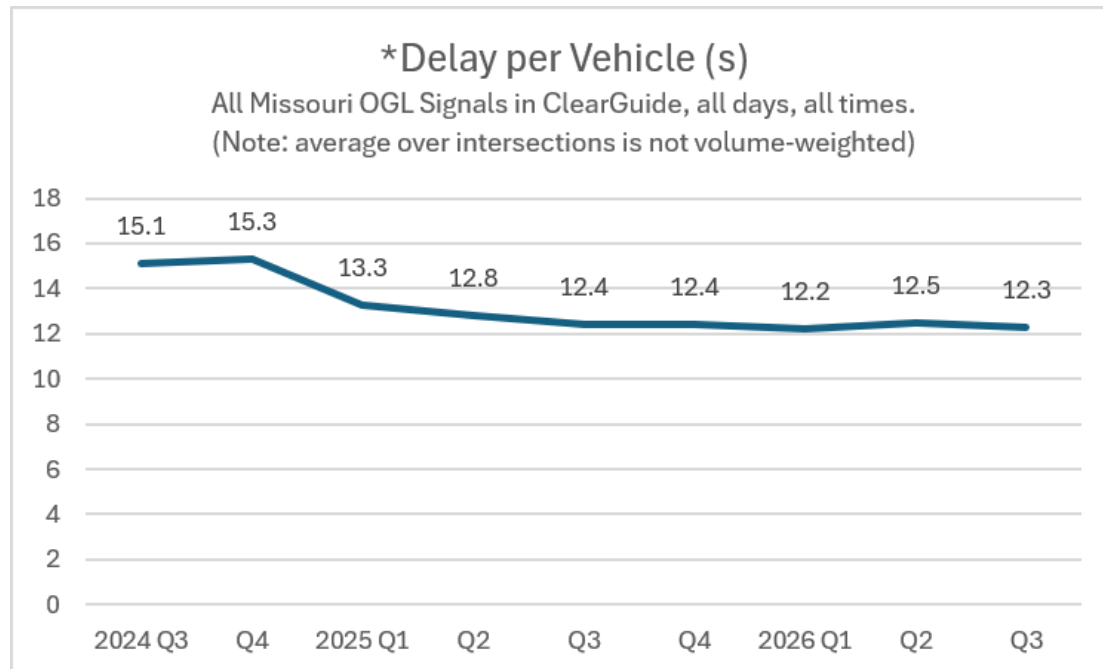
Other activities



Operation Green Light

Operations Report 3rd Quarter of 2026

ClearGuide SignalTrends reports



Operation Green Light

Operations Report 3rd Quarter of 2026

ClearGuide SignalTrends intersection details – Delay per Vehicle

Worst intersections of 3rd quarter 2026			Biggest increases as compared to same quarter 2024			Biggest decreases as compared to same quarter 2024		
Rank	Intersection	Delay	Rank	Intersection	Delay Delta	Rank	Intersection	Delay Delta
AM Peak (7:00 - 9:00)	1 Front St & Chouteau	62	1 SW Trafficway & 27th	26	1 Bellevue & Ward Pkwy North	-30		
	2 Ward Pkwy & MLK & Brookside	46	2 Front St & Chouteau	26	2 Wornall & 103rd	-20		
	3 N Church Rd & 104th	45	3 M-291 & Claywoods	26	3 M-291 & M-78/23rd St (SB only)	-20		
	4 Brookside/Main & 47th/Cleaver I	43	4 Eagles Pkwy & Kirby Rd	21	4 US-24 & Huttig	-18		
	5 M-291 & Claywoods	42	5 M-291 & Courtney	13	5 85th & 300 block Ped crossing	-16		
	6 M-291 & M-78/23rd St (SB only)	40	6 Central & 13th	13	6 M-291 & Blue Pkwy	-16		
	7 Bannister Rd & Wornall Rd	39	7 Blue Pkwy & Summit Fair Middle	13	7 31st & Cleveland	-16		
	8 Eagles Pkwy & Kirby Rd	39	8 43rd & Madison	12	8 Independence Ave & Norton	-16		
	9 SW Tfwy & 27th	35	9 M-291 & I-35 NB (South half)	11	9 State Line & 128th	-15		
	10 MLK & Troost	34	10 Front St & Topping	11	10 SW Trafficway & Mill St	-15		
Rank	Intersection	Delay	Rank	Intersection	Delay Delta	Rank	Intersection	Delay Delta
Midday (9:00 - 15:00)	1 Front St & Chouteau	61	1 Front St & Chouteau	24	1 Bellevue & Ward Pkwy North	-27		
	2 M-7 & Mock	45	2 NE Antioch & 58th	23	2 US-24 & Huttig	-18		
	3 Ward Pkwy & MLK & Brookside	44	3 M-7 & Mock	19	3 85th & 300 block Ped crossing	-17		
	4 MLK & Troost	41	4 SW Trafficway & 27th	18	4 75th & Tracy	-16		
	5 Brookside/Main & 47th/Cleaver I	36	5 M-291 & Claywoods	13	5 Blue Ridge Blvd & I-470 WB	-15		
	6 275th & I-49 SB	35	6 M-291 & I-35 NB (South half)	13	6 75th & Prospect	-15		
	7 Bannister Rd & Wornall Rd	35	7 Douglas & Colbern	12	7 Broadway & 17th	-15		
	8 Barry Rd & Roanridge	35	8 State Line & 89th	10	8 11th & Charlotte	-15		
	9 N Antioch & US-69/Vivion	35	9 31st & Gillham	10	9 M-350 EB & Westridge (South)	-14		
	10 M-7 & US-40	34	10 13th & Central	10	10 Brookside & 57th	-14		
Rank	Intersection	Delay	Rank	Intersection	Delay Delta	Rank	Intersection	Delay Delta
PM Peak (15:00 to 18:00)	1 Front St & Chouteau	70	1 M-291 & Claywoods	36	1 M-350 EB & Westridge (South)	-26		
	2 M-291 & M-78/23rd St (SB only)	59	2 Front St & Chouteau	29	2 Broadway & 7th	-24		
	3 I-35 NB exit to Independence Ave	54	3 M-7 & Mock	24	3 Broadway & 17th	-23		
	4 M-7 & Mock	54	4 SW Trafficway & 27th	20	4 SW Trafficway & Westport (SB)	-21		
	5 Ward Pkwy & MLK & Brookside	50	5 31st & Gillham	19	5 85th & 300 block Ped crossing	-19		
	6 Bannister Rd & Wornall Rd	47	6 M-291 & Courtney	19	6 M-291 & US-50 EB	-19		
	7 M-7 & US-40	47	7 NE Antioch & 58th	18	7 M-291 & Blue Pkwy	-19		
	8 M-291 & Claywoods	47	8 Troost & 39th	17	8 M-350 & Noland Rd	-18		
	9 31st & Gillham	46	9 Independence Ave & I-35 NB	17	9 Brookside & 57th	-17		
	10 N Antioch & US-69/Vivion	45	10 Truman Rd & Van Brunt	17	10 Cleaver II Blvd & Prospect	-17		
Rank	Intersection	Delay	Rank	Intersection	Delay Delta	Rank	Intersection	Delay Delta
Weekends (9:00 - 18:00)	1 31st St & US-40/Stadium	56	1 31st St & US-40/Stadium	35	1 Bellevue & Ward Pkwy North	-26		
	2 Grand Blvd & 5th St	48	2 NE Antioch & 58th	17	2 75th & Tracy	-18		
	3 Ward Pkwy & MLK & Brookside	44	3 Holmes & 105th	15	3 Blue Ridge Blvd & I-470 WB	-16		
	4 Delaware & 3rd	41	4 Front St & I-435 NB (portion)	15	4 US-24 & Huttig	-16		
	5 47th & Broadway	40	5 M-291 & Claywoods	15	5 75th & Prospect	-15		
	6 Brookside/Main & 47th/Cleaver I	37	6 31st & Gillham	14	6 M-350 & Noland Rd	-15		
	7 I-35 NB exit to Independence Ave	37	7 M-291 & Courtney	14	7 US-40 & Hocker	-15		
	8 275th & I-49 SB	36	8 47th & Broadway	13	8 Front St & Bally's (East)	-15		
	9 Main St & 14th St	35	9 M-7 & Mock	13	9 Chouteau Trfy & Riverboat	-15		
	10 Barry Rd & Prairie View	34	10 M-291 & I-35 NB (South half)	12	10 85th & 300 block Ped crossing	-14		

Steering Committee Budget Report

August 31, 2026, Ending

MARC's OGL program operates from Surface Transportation Block Grant (STBG) Federal revenues on a reimbursement basis from MoDOT Local Public Agency (LPA) group and KDOT Intelligent Transportation Systems (ITS group who administer the STBG funds). The local match for 2025-2026 is collected annually via a multi-year agreement which coincides with the period of the two-year MoDOT and one-year KDOT STBG Federal funding agreements. Currently most of the local agencies have executed a four-year agreement, one agency a one-year and one agency a two-year agreement.

STBG funds are allocated prior to the regional STBG/CMAQ call for projects process that occurs every two years. It is the responsibility of the OGL Steering Committee to approve the budget for the program. The budget is authorized by MARC's Total Transportation Policy Committee (TTPC) and MARC Board.

Local funds from twenty-eight agencies are combined with federal STBG funds to comprise the total operations budget. The annual revenue of 768 signals at \$800/signal is \$614,400 and the total annual federal STBG funds are \$850,000. This results in a 58% federal to 42% local funding split.

2026 Operations Funds (65250):

- Reserve / Emergency (local funds) balance remains at \$300,000.
- Ending balance is \$462,085.11.
- Total Expenses averaged 77% compared to month 21 of a 24-month budget percentage of 88%.
- All agencies have paid.
- Legal fees were higher than anticipated.
- STBG funds will be complete in October.
- Local funds will last thru the end of the year.

2027 Operations Funds (65260)

- STBG 2027 funds are expected to begin in January.
- Kansas funding agreement completed, and obligation is requested.
- MO agreement completed but RER (environmental clearance in progress). Obligation not yet requested.

Regional traffic signal software project (65399): Total \$1.2M (KDOT \$302,690, MoDOT \$657,310, \$240,000 local)

- Partner collections are complete.
- Project balance is \$173,110 as of August 30.

Crowdsource / Clearguide MO CMAQ projects (65407): Total \$527,100 (MO \$421,700, local \$105,400)

- Project started June 1, 2026, Three-year contract.
- Invoices to be sent soon.

Mid-America Regional Council (MARC)				
MO & KS OGL Operations #65250				
2-Year Budget Period Beginning January 1, 2025				
	Report Ending	08/31/2026		
				% Variance
	2nd Year	2nd Year	Remaining	Cumulative/Budget
Expenses	Program Budget	To Date Total	Balance	21 /24 months = 88%
Salaries, Fringe Benefits, Indirect Costs	\$1,830,351.00	\$1,396,432.51	\$433,918.49	76.3%
Consultants/Contracted Services	792,200.00	656,459.40	135,740.60	82.9%
Legal Fees	10,000.00	15,684.00	(5,684.00)	156.8%
Meeting/Travel (In/Out of Region & Registration)	21,400.00	3,408.72	17,991.28	15.9%
Rent	16,610.00	11,424.82	5,185.18	68.8%
Telephone/Maint.(Internet, mobile, ConferSave, USB modem)	13,200.00	12,118.64	1,081.36	91.8%
Insurance	7,000.00	4,330.14	2,669.86	61.9%
Equipment/Computer/Supplies	184,239.00	133,219.00	51,020.00	72.3%
Service Agreements	1,000.00	0.00	1,000.00	0.0%
Automobile Gas/Maintenance	10,800.00	3,061.25	7,738.75	28.3%
Professional Memberships	1,000.00	0.00	1,000.00	0.0%
Training	3,000.00	1,610.00	1,390.00	53.7%
Utilities	14,000.00	7,672.50	6,327.50	54.8%
Total Expenses	\$2,904,800.00	\$2,245,420.98	\$659,379.02	77.3%
	Two-Year			% Variance
Revenues (Reimbursement from DOT's at 80/20)	Program Budget	Cumulative To Date	Balance	Cumulative/Budget
STP Funding, KDOT	\$500,000.00	\$451,400.69	\$48,599.31	90.3%
STP-Funding, MoDOT	1,200,000.00	1,083,441.47	116,558.53	90.3%
Local Gov't Funding-Required 20% match	425,000.00	383,710.52	41,289.48	90.3%
Total Revenues for Federal Grant	\$2,125,000.00	\$1,918,552.68	\$206,447.32	
Local Gov't Revenue above 20% match	345,741.22	345,741.22	0.00	
Combined Revenues	\$2,470,741.22	\$2,264,293.90	\$206,447.32	
Local Government Revenues				
Funds available		1,270,982.59		
Funds billed but not yet received.		0.00		
Less: Amount applied to OGL grant 65250 - Cumulative to Date		(383,710.52)		
Less: Amount above required match		(345,741.22)		
Less: Amount transferred to other grants		(79,445.74)		
Ending Balance	08/31/2026	\$462,085.11		
Reserve/Emergency (local funds)		\$300,000.00		